

Report

Draft Strategic Plan 2019-2022 Progress Report Edinburgh Integration Joint Board

24 May 2019

Executive Summary

1. On Friday 29 March 2019 the Edinburgh Integration Joint Board (EIJB) approved the latest draft Strategic Plan 2019-2022. A 3-month consultation period started on Tuesday 16 April 2019.
2. Both the Strategic Planning Group (SPG) and the EIJB Agenda Planning Meeting (APM) recommend that the Strategic Plan be taken back to the August EIJB to allow enough time to consider the output from the consultation process.
3. EIJB members took part in a health and housing session on 11 April 2019 based at Waverley Court. The importance of housing considerations within the draft Strategic Plan was emphasised at this session. Since then consultation on housing and health and social care priorities has continued.

Recommendations

4. The Edinburgh Integration Board is requested to:
 - i. Note the progress being made on consulting the Draft Strategic Plan 2019-2022.
 - ii. Agree that the final version of the Strategic Plan 2019-2022 be taken to the August EIJB, thereby providing additional time to fully consider the outputs from the consultation process.
 - iii. Note progress in agreeing joint housing and health and social care priorities within the Strategic Plan and Housing Contribution Statement (HCS).

Background

5. On Friday 29 March 2019 the EIJB approved the latest draft Strategic Plan 2019-2022. A consultation period started on Tuesday 16 April 2019 and on current

plans is due to run to the EIJB on 21 June 2019. An Engagement Action Plan and Easy Read version of the draft Strategic Plan have been produced to support consultation. At the end of the consultation period, subject to EIJB approval, the final version of the Strategic Plan 2019-2022 will be published.

6. The SPG was updated on the consultation arrangements on 26 April 2019 and briefly reviewed the Engagement Action Plan and Easy Read version. There has been a steady flow of responses to the on-line survey which already exceeds the total received from the previous Strategic Plan. On-line responses and feedback from engagement sessions will continue to be captured and analysed. As comment and observations are captured during the consultation period adjustments to the draft Strategic Plan 2019-2022 will be considered and actioned appropriately. There will also be further refinement as the scoping and mapping work advances in preparation for the start of the change programme.
7. At the recent SPG, concern was raised with regards to the available time to conclude the full consultation period and then complete the final version of the Strategic Plan. At the EIJB APM on 9 May 2019, the matter was discussed further. Both the SPG and the APM recommend that more time be given to take account of the consultation feedback and then refine the final version of the Strategic Plan before publication. It is recommended that the Strategic Plan be run to the August EIJB.
8. EIJB members took part in a health and housing session at Waverly Court on 11 April 2019. Members identified important housing topics to be considered strategically and emphasised the importance of a joined-up approach. The draft Strategic Plan, and the housing activity which will support priorities within it, will be discussed at the Edinburgh Affordable Housing Partnership Health and Social Care Sub Group meeting on 29 May 2019. Joint discussions continue to inform the refinement of the draft Strategic Plan and HCS.

Key risks

9. Should the EIJB not approve the extension from June to August the 3-month consultation period will not be met in full and time for analysis will be greatly constrained.

Financial implications

10. None.

Implications for Directions

11. None.

Equalities implications

12. None.

Sustainability implications

13. None.

Involving people

14. None.

Impact on plans of other parties

21. None.

Background reading/references

22. None.

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Appendices
